

AMARAVATI DEVELOPMENT CORPORATION LIMITED

Name of Assignment: Appointment of Consulting Firm as Authority Engineer for Supervision of Design Engineering and Construction activities of: (a) At Grade Roads and Utility Infrastructure of Major Arterial Roads in Package XVII (N6 and E13 Roads) and Package XVIII (N13 and E5 Roads); and (b) Infrastructure works in Sakhamuru Park in Amaravati, Andhra Pradesh state, India.

ADDENDUM-1 DATED 30-05-2018

1. The following Reimbursable Expenses / Expenditures actually incurred shall constitute part of Financial Proposal stipulated at Item B, Reporting Requirements and Time Schedule for Deliverables, Terms of Reference (TOR) Pg.140.

REIMBURSABLE EXPENSES / EXPENDITURES --FIXED COSTS (RENTAL /LEASED): FIXED MONTHLY COSTS (RENTAL / LEASED) ARE FURNISHED AS BELOW:

FIXED MONTHLY COST (RENT / LEASE):						
S.No	Details	UoM	No of Job / Units/ Area / Others	During Construction	During DLP	Total Units
Office Rent at Vijayawada						
1	Team Leader's Office	month	150 sqm	12	0	12
2	Other Staff Office	month	200 sqm	12	0	12
Office Furniture and Equipment: (## Requirements furnished at the end of this table)						
3	Team Leader's Office	month	Lumsum	12	0	12
4	Other Staff Office	month	Lumsum	12	0	12

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Duty Travel: The Client may require the Key Personnel to visit the Client's office at Hyderabad /other Government offices anywhere in India. The quoted amount should include travel fare, Hotel charges etc. Complete) Round Trip: Vijayawada to Hyderabad (Airtare on Economy class)

5	Key Professional Staff	Round Trip	Trips	12	6	6	12
6	Innova / Scorpio or equivalent (not more than 3years old) -Team Leader Office	month	Nos	1	12	0	12
7	Ambassador / Indica or equivalent (not more than 3 years old) -Other Staff Offices	month	Nos	1	12	0	12

Office Supplies, Utilities and Communication:

8	Office Supplies - TL Office	Lot	month	1	12	0	12
9	Office Supplies - Other Staff Offices	Lot	month	1	12	0	12
10	Drafting Supplies - TL Office	Lot	month	1	12	0	12
11	Drafting Supplies - Other Staff Offices	Lot	month	1	12	0	12
12	Computer Running Costs - TL Office	Lot	month	1	12	0	12
13	Computer Running Costs - Other Staff Offices	Lot	month	1	12	0	12
14	Communication - TL Office	Lot	month	1	12	0	12
15	Communication - Other Staff Offices	Lot	month	1	12	0	12

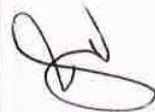
Reports and Document Printing:

16	Inception Report -3 copies	Lot	Lot	1	1	0	1
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17	Monthly Technical Reports -3 copies	month	Lot	1	12	0	12
18	Quarterly Reports -3 copies	Quarterly	Lot	1	4	0	4
19	Additional Technical Reports -3 copies	Lot	Lot	1	1	4	5
20	Draft Completion Report-3 copies	Lot	Lot	1	1	0	1
21	O & M Manual -3 copies	Lot	Lot	1	1	0	1
#'- Office Furniture and Equipment							
1	Executive Table (Godrej Make, Model T-108 or equivalent)	Each	Each	1	12	0	12
2	Executive Chairs (Godrej make, model PCH-701, or equivalent)	Each	Each	1	12	0	12
3	Tables (Godrej make, Model T-104 or equivalent)	Each	Each	5	12	0	60
4	Ordinary chairs Type-I (Godrej make, model T-CHR-6 or equivalent)	Each	Each	5	12	0	60
5	Tables (for all other staff) Godrej make, Model T-101 or equivalent)	Each	Each	2	12	0	24
6	Ordinary chairs Type-II For all other staff, Godrej make, model CHR-6 or equivalent)	Each	Each	4	12	0	48
7	Steel Almirah 1270 mm x 765 mm x 440 mm) Godrej make, model minor plani or equivalent)	Each	Each	2	12	0	24
8	Visitors chairs / conference room chairs (Godrej make, model DCH 7004 or equivalent)	Each	Each	4	12	0	48
9	Tables for computers with 3 drawers, key board / mouse pull out trays size 1664 mm x 900 mm	Each	Each	2	12	0	24



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	(Godrej make or equivalent as per Engineer's design)						
10 ¹⁰	Conference tables (Godrej make or equivalent No. T-12)	Each	Each	1	12	0	12
11 ¹¹	Revolving chairs for computer room / drawing room	Each	Each	2	12	0	24
12 ¹²	Laser Jet printer cum Photocopier	Each	Each	1	12	0	12
13 ¹³	Air conditioners (1.5 ton)	Each	Each	2	12	0	24
14 ¹⁴	Computer PC (state of the art)	Each	Each	2	12	0	24
15 ¹⁵	Binding Machine	Each	Each	1	12	0	12
16 ¹⁶	Engineering Plan Printer / Plotter A0 size	Each	Each	1	12	0	12
17 ¹⁷	Water Coolers (Voltas or Equiv.)	Each	Each	1	12	0	12
18 ¹⁸	Software	Lot	Lot	1	1	0	1

2. The following support staff shall constitute part of Financial Proposal stipulated at Item B, Reporting Requirements and Time Schedule for Deliverables, Terms of Reference (TOR) Pg.140.

S. No	Support-Staff Position	Nos.	Construction Man-months	DLP Man-months
1	Office Manager	1	12	
2	Office Accountant	1	12	
3	Office Assistant	1	12	12 Intermittent

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